

EXHIBIT C**ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

Menu of Services D Code	Milestone Name	Proposed Number of Clients to be Served	D Code Rate 10/1/13 - 9/30/14	Proposed Budget
D1	Referral	23	\$ 169.00	\$ 3,887.00
D2	Community Work Site Assessment	5	\$ 563.00	\$ 2,815.00
D3	Community Work Site Report	12	\$ 180.00	\$ 2,160.00
D7	Job Shadowing Assessment	4	\$ 372.00	\$ 1,488.00
D8	Career Exploration	5	\$ 349.00	\$ 1,745.00
D13	Job Seeking Skills Training	6	\$ 191.00	\$ 1,146.00
D15	Job Development	12	\$1,013.00	\$12,156.00
D15A	Employer Development	12	\$1,013.00	\$12,156.00
D16	Job Follow up 45 Day	12	\$ 360.00	\$ 4,320.00
D17	Job Follow up 90 Day	12	\$ 225.00	\$ 2,700.00
D18	Selected Job Coaching Stabilization	12	\$ 743.00	\$ 8,916.00
D19	Selected Job Coaching 90 Day	12	\$ 338.00	\$ 4,056.00
D20	Supported Job Coaching Assessment Report	12	\$ 112.00	\$ 1,344.00
D21	Supported Job Coaching Stabilization	12	\$1,689.00	\$20,268.00

D22	Supported Job Coaching 45 Day	12	\$ 451.00	\$ 5,412.00
D23	Supported Job Coaching 90 Day	12	\$ 338.00	\$ 4,056.00

No other costs are allowable on a Menu of Services Contract

*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.